

May 2006

The next Society meeting will be the Annual General Meeting held at 7.30 pm on Thursday, 18 May at Holtwhites Sports & Social Club, Kirkland Drive, Enfield, Middlesex. Council requests that members make every effort to attend. Full details regarding the AGM are included in this edition of the Normidian, so please take the time to acquaint yourself with all the information, which has been produced by Council Officers for your benefit.

In the enforced absence of Secretary Robin Jagot, on Examination duty, Chairman, Tom White, kept official business to a minimum at last month's Society meeting, which allowed our guest speaker, Janie Frampton free rein to educate and entertain those present on a range of topics concerning referees and refereeing – a report on Janie's excellent presentation is included in this issue.

Robin Jagot has received a letter from Keith Sloggett's wife, Maureen, and son, Trevor, following Keith's recent sad passing, which we reported in last month's magazine. We are grateful to Maureen for agreeing to her letter being published in full in this month's magazine.

At the time of writing, Life Vice-President Ron Hounsell's health is again causing concern. We send our very best wishes to all the family.

For some time, Council has been endeavouring to find someone willing to organise a much-needed North Middlesex Society mentoring scheme to reinforce the excellent work carried out by the Training School. Steve Conway has agreed to run a scheme and with the help of Andy Taylor, Middlesex FA, has already organised a seminar for potential mentors. A report appears elsewhere in this issue.

It's cup final time and plum appointments abound; we include a few more in this edition. As usual, many congratulations to everyone who has had a special appointment of any kind this season, either as the Referee, Assistant Referee or as the Fourth Official. If your plum wasn't published, perhaps you didn't tell us!

Chairman, Tom White's end-of-season message to members is published in this issue and Peter Dace reminisces as usual on what happened in the Society 10 years ago. Gary has been burning the midnight oil getting all the facts and figures ready for the AGM and we publish a letter to Secretary, Robin Jagot, from Ian Blanchard of the FA on CRB and Child Protection. Details of this year's RA Conference and the excellent presentation by April's special guest, Janie Frampton, are also included.

As with all Society magazines, we cannot function without contributors. We are lucky that we have people in the Society like Mick Osborn; Peter Dace; Gary Cobden; "Observer" and others. So many thanks to everyone who took the time to write to us. If you would like to join the above, please write in on any relative subject.

This being the last magazine of the season, I would like to thank everybody in the Normidian team – Gary Cobden, Percy Brown and Tony Ward, not forgetting Arthur and all the staff at Kenmar, our printers.

Please remember that Society meetings will be held at Holtwhites S&SC, Enfield in future. Full details will be published in the September 2006 issue of the Normidian – contributions by early August, please.

FROM THE CHAIR

Another season has come and almost gone; some referees will have had a good year. To those who have had cup finals and other plum appointments I offer my congratulations.

Well done to the referees who sought and gained promotion – a big pat on the back is well deserved. I think when that successful promotion letter drops through the letterbox it is as good as any plum appointment, if not better. For those who were perhaps disappointed, don't give up, try again; the achievement and elation is just as good when your goal is finally achieved.

As you are all aware we have tried a new venue for Society meetings this season; while we could not fault our hosts it seems the area did not appeal to a number of our members, so for our AGM we are moving to another venue at Holtwhites Hill, Enfield, and hopefully this will be more successful next season. I must record a big "thank you" to Gary Moore and his colleagues for the hospitality and friendliness we received during our stay.

I must say the most disappointing part of the season was the attendance at our monthly meetings. I don't know if you, our members, are aware of the hard work that your officers put into getting speakers or arranging a training evening, but I can assure you it is soul-destroying for those involved, when their efforts are ignored. The best reward for these officers is to see good attendances at Society meetings.

Having grumbled about attendances, I now go on to say our last meeting, when Janie Frampton, our F.A Regional Manager, was our guest speaker, was excellent. I don't see how anybody could have gone away without picking up some good sound advice and a few tips. This meeting was more informal than usual as I had to chair and run things as some of our other senior officers were engaged on other duties and there were no important points to record and no official minutes were taken.

So to finish I would like to wish all members who can't attend the AGM a good summer. And to the officers and committee members I would like to say a big "thank you" for the work they do in keeping this society going in very testing times.

Tom White



Mentoring Seminar

A Mentoring Seminar was held at Brimsdown FC on Thursday 27 April attended by a group of nine Society members, including Steve Conway who will act as the Society Mentoring Officer. Middlesex FA Learning Instructor, Andy Taylor, presented the Seminar, which covered the role of a Mentor and what he/she would be expected to do to help new referees.

Andy explained that being a Mentor would not necessarily take up an inordinate amount of time and help would be given where needed. Mentors would be asked to discuss relevant issues with their Mentee by telephone or email and offer advice as required. It is important that contact is maintained between the Mentor and Mentee to allow a partnership to develop – the essence is to encourage the Mentee to referee and to join the Society. Where possible, Mentors should watch their Mentees referee giving support, encouragement and advice.



April's Guest Speaker – Janie Frampton

Gary Cobden introduced our special guest, Janie Frampton, who he said was a qualified UEFA 'B' Coach, FA Licensed Referee Instructor, FA Generic Tutor Trainer, Tutor Mentor for Child Protection and FA Regional Referee Manager for the South of England – and a qualified referee for 16 years!

Janie invited discussion on many aspects of refereeing, starting with 'Areas of the Game', a montage of video clips showing officials in action at the last World Cup. Discussion followed and included application of the Laws, judgement on penal offences and players questioning decisions. We were asked, "Do we apply Law correctly?" And were reminded that when determining offside, 'playing or touching the ball' is not the same as 'playing at', which doesn't count! We should manage our game, and our tolerance level should be consistent throughout. We were advised to send off anyone who showed dissent directly at us, and to recognise and correctly handle misconduct – always following the spirit of the Law.

On 'Movement and Positioning' we were asked to consider and discuss a number of points, including the importance of being in a good position for restarts, having a clear view of incidents, taking a side-on view, and our proximity to play. We were advised to anticipate in what area on the FOP we might be needed next. We should also be prepared for quick breaks and counter attacks and, as Assistants; we should never be 'flatfooted'. To be 'wide and deep' is not always necessary – we should have the ability to move into position quickly to diffuse a situation. However, being too close can mean peripheral vision is impaired. We discussed how poor positioning could cause us to miss incidents. Also, do we read the pattern of play sufficiently well and is our fitness level sufficient for the games we referee.

Good and poor examples of 'Advantage' were widely discussed. We were asked to consider if we applied advantage too liberally. It was generally agreed that at the 'grass roots' players are more likely to prefer a free kick to 'advantage'. Communicating to players that advantage is being played is important and we should also deal with any offending players, "I'm coming back for you, number 5"!

On 'Signals and Communication', we were advised to give decisions clearly and to make sure they were fully understood. We were also asked not to ignore players and if necessary to explain decisions, using good body language – and we shouldn't talk too much! We were also advised not to be disrespectful to players but that we should still 'boss' the game, making sure we stop play effectively when required. If after having to speak to a couple of players early in the game, consider cautioning the third one who transgresses, to get the message across – this becomes more important the higher up the ladder we go. "Start strong", was the message from our guest.

On 'Controlling the Game' we were urged to inspire respect, be confident and quick-thinking and have courage at major incidents. We should also use our management skills in dealing with misconduct. "Keep close control of the game – use it to keep it!" was the message.

Stan Rosenthal of the NMRS Training School gave a vote of thanks to Janie, for an excellent presentation, which he said had combined 'in-service training' with 'learning through interaction'. Stan then presented our special guest with a copy of 'The History of The North Middlesex Referees' Society' as a memento of her visit.



Reproduced below is a letter from Maureen and Trevor Sloggett to Society Secretary, Robin Jagot.

Dear Robin,

Just writing to thank you and the North Middlesex Referees' Society for the cheque you sent in Keith's memory. We, that's Trevor and I would like it to go to St Luke's Hospice – a wonderful local Charity.

We would like to thank you for the kind words you said about Keith. I know he thought of you as a good friend and would always help out whenever possible.

We miss him terribly as he was a wonderful Husband and a great Dad. I know if he were here he would wish you and North Middlesex Society all the best for the future, Trevor and I add our best wishes too.

Many thanks once again,

Maureen and Trevor



Congratulations to the following members on their recent plum appointments.

Richard Meikle, Referee Cheshunt U18 Final – Barnet v Young Parmeterians.

Andy Savva, Referee Arthurian Lge., Junior League Cup Final – Old Harrovians v Old Chigwellians held on Saturday, 29 April at Old Brentwoods Ground

Les Kyprianou, Referee AFA Saturday U15 Youth Cup Final – Bethwin SE v Old Bealonians Youth. Also, Assistant Referee AFA Saturday U18 Youth Cup Final – Providence House v Hale End Athletic Youth.

David Williams, Assistant Referee AFA Under 18 Sunday Youth Cup Final – Chase Side v Barnet.

Martin De La Fuente, Referee Hendon & District Sunday Football League Challenge Cup Final – St. Andrews v Castle.

David Williams was an Assistant Referee on the above game.

Matt Foden, Referee LFA Intermediate Cup Final – Albion Manor v Steeles

Dele Sotimirin, Assistant Referee – LFA Senior Cup Final – Fisher Athletic v Hendon.



RA Conference – Saturday/Sunday June 9 and 10.

This year's Conference will be held at the Warwick Hilton Hotel on the above dates – our delegate is Secretary, Robin Jagot. Also attending will be two young Society referees, Michael Mackey Jnr and Ricky Dellar.

Robin's report on Conference will appear in September's magazine.



Patron
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Mr Robin Jagot
24 Tiverton Road
Potters Bar
Hertfordshire
EN6 5HY



9th March 2006

Dear Robin

CRB & Child Protection

Thank you for your letter dated the 22nd February 2006 concerning the above.

When a referee undertakes the child protection workshop, or having completed the best practice guide, a certificate is sent to the individual, usually within 6 to 10 weeks. This certificate contains a unique number and confirms participation. With regard to CRB checks, again the forms are processed via the CRB unit and it takes approximately 8 to 10 weeks for the certificate to be issued.

Unfortunately there has been a slight administrative problem concerning Middlesex, however this has been rectified and all CRB checks are processed expediently. A recent decision made by The FA Referees Committee will allow all referees to register for season 2006-07. The County Football Associations will soon be receiving guidance from The FA in respect of registrations and those referees who have not undertaken the check or child protection training.

Yours sincerely

A handwritten signature in black ink, appearing to read 'Ian Blanchard'.

Ian Blanchard
Head of National Referee Development

c.c. Janie Frampton
Peter Clayton Chief Executive Middlesex CFA

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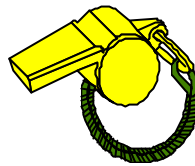
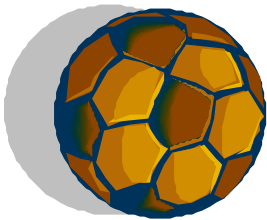
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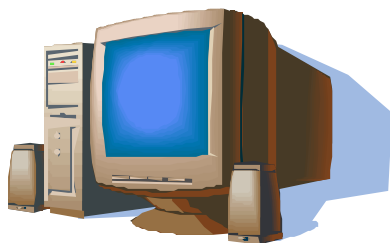
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Peter Dace reminisces – the Normidian of May 1996

Special congratulations to Paul Vosper who has been appointed as Linesman for this seasons F.A.Trophy Final at Wembley. Paul has had an outstanding season with International appointments and hopefully will go on to even better things. His presence at our meetings adds to their stature.

The Society congratulates the 13 trainees from course No 132 held at Old Owens and 14 trainees from course No 133 at Barnet College.

Ken Goldman is reminded that it is exactly ten years ago that he ended his first stint as Editor with his wish that his successor (Sara Tustin) has the best of luck with this magazine.

Robin Jagot pens ‘A farewell message from the President’ and pays tribute to the officers of the society ‘who devote so much of their time to the successful running of the Society’. Farewells include to Chairman Dave Ackerman after seven years; Editor Ken Goldman after many years; and Chris Proud on Gear Supplies who has now handed over to Vince Yeudall (‘one of our newer members’).

Peter Dace ‘remembers’ the Normidian of May 1986 which included

Clive Thomas addressing the meeting

Tony Ward being congratulated for refereeing the FA Trophy Final Altrincham v Runcorn (and which spawned the video ‘Ward at Wembley’)

President George Basten and Chairman Terry Hayne delivering end of term addresses and moving on to greater offices-Life Vice President and President respectively.

Secretary Martin de la Fuente lays out agenda for the Annual General Meeting which includes proposed rule change so that a Presidents term of office shall not exceed five (previously three consecutive years). This amendment did not carry the recommendation of Council.

Tony Ward gets it off his chest and writes ‘Tin Gods, Little Hitlers or what’ - bemoaning unsatisfactory acts by Referees Secretaries.

NORTH MIDDLESEX REFEREES SOCIETY

ANNUAL GENERAL MEETING HELD ON FRIDAY MAY 13TH, 2005

Apologies: As recorded in the Society Attendance Book.

Previous AGM Minutes: The minutes of the previous AGM held on May 14th 2004 were signed as a true record.

Matters Arising: There were no matters arising.

Secretary's Report: The Secretary thanked members of Society for their support and help for the smooth running of the Society business over the year. Again we had poor attendances at Society meetings along with very poor support for the social functions. The Secretary informed the meeting that he would be stepping down at the end of the season after four years and felt it was time for a younger member to come forward with new ideas. Surprisingly we are still the largest Society in the Country and that was mainly due to the Training Centre and the wide publication of our Society magazine. The Secretary paid tribute to our Editor for the sterling work carried out in this department. The Secretary informed members that the new venue agreed by Council for next season would be Pymmes Park Bowls Club, Silver Street, Edmonton on the third Thursday of each month. This was endorsed by the membership present.

Treasurer's Report: A full set of accounts for season 2004/2005 were presented to the meeting, which were published in the May edition of the Society magazine. The Treasurer informed the meeting that the Society over the year had made a profit of £252 and was happy that the Society and RA subscription remain the same for a further season. Members were informed that we now have only one auditor available and that it is standard practice to have two auditors.

Ken Goldman our former President informed the meeting he was happy to fill the vacant post, which was much appreciated.

Other Officers Reports: Various Officers spoke of the difficulties we were having trying to motivate new and younger members in the training and development areas. Regrettably the issue is wide spread in all Referee Societies, and whatever drives and initiatives are introduced it is still proving to be a major problem.

Election of Officers: 2005/2006: The following officers were elected "on bloc" by Proposed – Tony Ward
Seconded – Mick Osborn.

President: Dave Ackerman

Chairman: Tom White, **Vice Chairman:** Vince Yeudall, **Secretary:** Robin Jagot, **Treasurer:** Gary Cobden,

Editor: Terry Wilson, **Training Secretary:** Robin Jagot, **Gears Supplies Officer:** Percy Brown,

Youth Development Officer: Jeff Till, **Council Members:** Martin De La Fuente, Michael Mackey, and Ricky Dellar

Rule Changes: To consider the following Rule changes duly proposed and seconded in accordance with Society Rules.

Society Rule 6(a) – Proposed Gary Cobden; Seconded – Remainder of Council: This AGM renews the authority given at last years AGM for the provision to increase if requisite Membership Fees for season 2006/2007 by up to £1.50 subject to ratification by Council.

Society Rule 10 (a) Proposed – Robin Jagot; Seconded – Remainder of Council: Amend 2nd Thursday to 3rd Thursday of each month.

Any Other Business: Tony Ward advised members that he had recently spoken to Life Vice President Ron Hounsell who wish to pass on his good wishes to the Society.

To Consider the following Motion: That this Annual General Meeting places on record its thanks to the Officers and Council for their work during the past year and express appreciation of the conduct of the affairs of the Society.

A vote of thanks was then proposed to the Chairman, and the formal part of the meeting closed at 9.00pm.

Treasurers Report Season 2005/2006

Printed elsewhere in this month's magazine are the accounts for the year ended 31 March 2006. I am pleased to report that the Society returned a surplus of Income over Expenditure of £625.32. For the fifth consecutive season the Society maintained early payment Subscriptions at a level of £10, and there has been no increase again for season 2006/2007. Membership for season 2005/2006 was down by 73 on the previous season, and overall income was down by just under £260. Expenditure was also down - by £630. The main reasons for reductions in Income – Subscriptions; and no Special Raffle (held last season to partially offset the loss on Social Events – which this year returned a surplus from one event). Expenditure reductions arose from – Magazine (less copies, and more distributed by e-mail), Meeting Hall (change of venue); Conference (format change); and the Social Events which this year returned a surplus. As you will see from the accounts, we have taken a one-off charge to profits in respect of a Provision for Corporation Tax. In his recent Budget, the Chancellor announced that he was to tax INCORPORATED Societies and Organisations at a rate of 19%. We therefore thought it prudent to take a similar charge in case the Chancellor decides to take similar action against Unincorporated Societies and Organisations like ourselves. The Chancellor has a right to claim back several years, so we have calculated this figure based on Gross Interest received over the last seven years. In future years, the figure taken this year will be adjusted to represent a 19% charge on the previous seven years interest, so there may be either a small charge, or even a reduction in the current level of provision. Should anybody have any questions on the accounts, I will be pleased to answer them at the Annual General Meeting.

Gary Cobden
Honorary Treasurer



Membership Fees for Season 2006/2007 are now overdue! Your subscription for Season 2006/2007 was due on 1 April, and for those of you who have yet to pay, a second Membership Form is included with this month's Normidian. As previously advised, the NMRS Membership Fee remains at £10 for another year. The Referees Association subscription remains the same, but the Insurance Premium fee has increased by £0.25. For those who paid their fees by the middle of April, your Membership Cards are enclosed. If you paid later, they will be forwarded with the first magazine next season. This season, there is no longer a requirement to issue individual Insurance Certificates; please contact the Society if you require details of the Insurance.

Membership Fees payable are as follows:-

- Full Members - £21.00** (This includes your Referees Association fee of £11.00 including Insurance Premium of £4.00. If you are over 75, the Insurance Premium is not payable, and is not included in the calculations on your Membership Form. However, the RA are now able to offer you Insurance on payment of a voluntary premium of £7.35. Please add this to your remittance if you wish to partake.)
- Associate Members - £10.00** (You must pay your Referees Association fee through another Society, and this should be shown on your Membership Form).
- Junior Members - £13.50** (Members Under 18 years of age, including your Referees Association fee of £7.50).

Individual fees payable are shown on your personalised Membership Form. The Adult fees shown above are valid until 31 July 2006; after that date they will increase by £2.00. You are reminded that you will not be covered by the Referees Association Insurance after 30 June 2006 unless your fees have been paid to the Society. Please complete and return your completed Membership Form as soon as possible.

Would you all please check your individual details on the Forms, and amend any information that is incorrect. Please check e-mail addresses shown on the form carefully, as some that we have on file are resulting in bounce backs. Additionally, would you please check that your NPD Number (Registration Number) shown is correct, and complete it should it be missing. The number can be found on your County FA Registration Form.

On the reverse of the Membership Form you will find a Membership Survey that the Society Officers would be grateful if you could also complete. If you have already returned this Survey by e-mail, there is no need to complete the Survey again.

Despite our ongoing dispute with Middlesex Referees Association (MRA), and hence, the Referees Association of England (RAE), the RAE have confirmed that your monies are protected and you retain the full membership benefits of the Referees Association, including the Personal Accident Insurance.

Gary Cobden
Honorary Treasurer



ANNUAL GENERAL MEETING

Notice is hereby given that the Annual General Meeting of North Middlesex Referees Society will be held on Thursday, 18th May 2006, commencing at 7.30pm, at Holtwhites Sports and Social Club, Kirkland Drive, Off Holtwhites Hill, Enfield, Middlesex. Note, this is not our usual venue, and may be familiar to some of our older members as the site of the former BRSA Sports Club.

Agenda

1. Apologies for Absence.
2. To CONFIRM the Minutes of the last Annual General Meeting.
3. To CONSIDER any matters arising therefrom.
4. To RECEIVE a report from the Secretary.
5. To RECEIVE a report from the Treasurer together with the audited accounts.
6. To RECEIVE a report from the Honorary Auditors.
7. To RECEIVE any reports from the Council and Officers.
8. To CONSIDER any changes to the Society Rules.

The following Rule Change has been received by the Secretary and has been duly proposed and seconded in accordance with Society Rule 9d:-

Society Rule 8a – Replace Youth Development Officer with Society Mentoring Officer.

9. To ELECT Officers and Council for the ensuing year.

The following person have assented to stand for Season 2006/2007 and have been duly proposed and seconded in accordance with Society Rule 9c:-

| | | | | | |
|----------------|---------------------|------------------|--------------------|-----------------|--------------------|
| Chairman | Tom White | Vice-Chairman | Vince Yeudall | Secretary | Robin Jagot |
| Treasurer | Gary Cobden | Social Secretary | No proposal | Editor | Terry Wilson |
| | Training Officer | Robin Jagot | Gear Supplies | Percy Brown | |
| | Mentoring Officer * | Steve Conway | RA Delegate | Charles Lifford | |
| Council Member | Martin de la Fuente | Council Member | Michael Mackey Snr | Council Member | Michael Mackey Jnr |

* Note – The election to the post of Mentoring Officer is subject to the confirmation of the Rule Change under Agenda Item 8. In the event that this proposal is not confirmed by the Members present, the Council has the right, under Society Rule 8f, to co-opt a non-voting member to Council in order to fulfill a specific purpose.

10. To ELECT Honorary Auditors (currently Messrs Langstone and Goldman).

11. To CONSIDER the following motion:-

That this Annual General Meeting places on record its thanks to the Officers and Council for their work during the past year, and express appreciation of the conduct of the affairs of the Society.

12. To CONSIDER any other business competent and urgent.

Robin Jagot

Honorary Secretary
24 Tiverton Road
Potters Bar
Hertfordshire
EN6 5HY



MARCH NORMIDIAN – An Apology

The March magazine contained Society Membership renewal forms, and, as such, this resulted in the weight of the Magazine being in excess of the standard postage rate. This will have resulted in some members being asked to pay in excess of £1.00 for delivery, as the Society did not arrange for sufficient postage to be placed on the envelopes. If any member wishes to be reimbursed, please contact me, and I will arrange for the refund to be processed,

Gary Cobden

Honorary Treasurer



Society Auditors

Brian Langstone, who has served the Society in this position since 1967 has given notice that he has now reached a time where he wishes to relinquish this post. Whist Brian would ideally like to vacate the post at this years AGM, he has indicated that he will serve the Society for a maximum of one further season. This is not an onerous task, and if you would like to be considered for this post, please contact me.

Gary Cobden

Honorary Treasurer



Society End of Season Function

Council are looking to arrange an End of Season event, which will most likely take the form of an evening out at a local restaurant. Whilst no date or venue has yet been decided, if you would like to attend the function, would you please contact me, and I will ensure you are contacted with details in due course.

Robin Jagot
Society Secretary



Referees Association Webmaster and Website Editorial Team

The Referees Association has a vacancy for a Webmaster, and invites members with relevant experience to apply for the position. Responsibilities will include the technical development and maintenance of the RA Website to the existing high graphic standards, and setting protocols for authorised associates to post items on the website pages.

The successful applicant will operate as leader of the website editorial team, and will report to the RA Board members responsible for the operation of the website. The RA Board intends to initiate an overhaul of the website during 2006 to upgrade software and extend its content. The appointee will play a major rôle in this work. If you are interested in becoming the RA Webmaster, or a member of the Website Editorial Team, please contact Arthur Smith, Referees Association General Secretary on 024 7660 1701 or e-mail ra@footballreferee.org.





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NMRS 100 Club – Results for March and April 2006.

March

| | | | |
|--------|----|----------------|--------|
| First | 1 | Dave Ackerman | £17.20 |
| Second | 2 | Peter Allen | £8.60 |
| Third | 22 | John Metselaar | £4.30 |

April

| | | | |
|--------|----|-----------------|--------|
| First | 37 | Steve Wildgoose | £17.20 |
| Second | 15 | Terry Hayne | £8.60 |
| Third | 34 | Kevin Wavell | £4.30 |

Winner's cheques are enclosed with this copy of the Normidian; if you receive your Normidian by e-mail, the cheques will be posted to you. Remember to include your renewal subscription in with your Membership Fee, and indicate how many shares you wish to subscribe for.

Gary Cobden
Honorary Treasurer



NORTH MIDDLESEX REFEREES SOCIETY
Income and Expenditure Account for the Year Ended 31 March 2006

NORTH MIDDLESEX REFEREES SOCIETY
Balance Sheet as at 31 March 2006

| <u>2005</u> | <u>INCOME</u> | <u>2006</u> | | |
|-----------------|---|-----------------|-----------------------|-----------------|
| 2,417.00 | By Subscriptions (196 Full Members,4 Associate Members) | 1,889.00 | -21.85% Worse | (528.00) |
| 153.65 | .. Bank Deposit Interest | 187.19 | 21.83% Better | 33.54 |
| 80.50 | .. RA Draw (Our Share) | 54.00 | -32.92% Worse | (26.50) |
| 157.85 | .. Donations | 157.30 | -0.35% No Change | (0.55) |
| 103.76 | .. Raffle Proceeds (General) | 121.00 | 16.62% Better | 17.24 |
| 111.00 | .. Raffle Proceeds (Chelsea Shirt) | 0.00 | -100.00% Worse | (111.00) |
| 160.00 | .. Advertisements | 200.00 | 25.00% Better | 40.00 |
| 152.20 | .. 100 Club | 148.50 | -2.43% Worse | (3.70) |
| 22.31 | .. Gear Sales Surplus | 18.88 | -15.38% Worse | (3.43) |
| 24.12 | .. 50th Anniversary Book | 14.08 | -41.63% Worse | (10.04) |
| 0.00 | .. Social Events Surplus | 314.37 | 100.00% Better | 314.37 |
| 42.95 | .. Miscellaneous Income | 63.13 | 46.98% Better | 20.18 |
| <u>3,425.34</u> | | <u>3,167.45</u> | <u>-7.53% Worse</u> | <u>(257.89)</u> |
| | <u>EXPENDITURE</u> | | | |
| 1,820.76 | To Normidian Expenses (including Postage) | 1,686.21 | -7.39% Better | (134.55) |
| 35.00 | .. Middlesex Referees Association | 0.00 | -100.00% Better | (35.00) |
| 77.69 | .. Postage/Telephones/Stationery/Misc | 108.62 | 39.81% Worse | 30.93 |
| 495.00 | .. Hire of Meeting Halls | 285.00 | -42.42% Better | (210.00) |
| 94.69 | .. Guest Speaker Expenses (inc NMRS Books) | 74.98 | -20.82% Better | (19.71) |
| 184.00 | .. RA Conference Delegate | 96.00 | -47.83% Better | (88.00) |
| 189.95 | .. Life Vice Presidents | 188.75 | -0.63% No Change | (1.20) |
| 29.11 | .. Miscellaneous Expenditure | 63.57 | 118.38% Worse | 34.46 |
| 247.08 | .. Social Events Defecit | 0.00 | -100.00% Better | (247.08) |
| 0.00 | .. Bad Debts | 39.00 | 100.00% Worse | 39.00 |
| <u>3,173.28</u> | | <u>2,542.13</u> | <u>-19.89% Better</u> | <u>(631.15)</u> |
| 252.06 | GROSS SURPLUS OF INCOME OVER EXPENDITURE | 625.32 | 148.09% Better | 373.27 |
| | <u>DEPRECIATION</u> | | | |
| 15.00 | Training Aids | 15.00 | 0.00% No Change | 0.00 |
| 30.53 | Internet Domain Name | 30.53 | 0.00% No Change | 0.00 |
| 45.53 | | 45.53 | 0.00% No Change | 0.00 |
| 0.00 | Provision for Corporation Tax (Note 1) | 279.35 | | |
| 206.53 | NET SURPLUS OF INCOME OVER EXPENDITURE | 300.44 | 45.48% Better | (93.92) |
| <u>252.06</u> | | <u>625.32</u> | <u>148.09% Better</u> | <u>373.27</u> |

Note 1:- The Provision charge is in response to the Chancellors recent announcement relating to taxing Incorporated Societies

Prepared By
G. J. Cobden ACIB
Hon. Treasurer
07 April 2006

Audited and Found Correct
B. J. Langstone JP
K Goldman
Hon. Auditors
13 April 2006

| <u>2005</u> | <u>LIABILITIES</u> | <u>2006</u> | |
|------------------|--|----------------|------------------|
| | <u>GENERAL FUND</u> | | |
| 9,561.31 | Balance as at 1 April 2005 | 9,767.84 | |
| 206.53 | SURPLUS for Year | 300.44 | |
| 0.00 | Provision for Corporation Tax (See Note 1) | <u>279.35</u> | |
| 9,767.84 | | | 10,347.63 |
| 3,463.88 | BENEVOLENT FUND | | 3,463.88 |
| <u>13,231.72</u> | | | <u>13,811.51</u> |
| | Represented By: | | |
| | <u>FIXED ASSETS (At Cost, Less Depreciation over 5 Years)</u> | | |
| 27.35 | Training Aid | 12.35 | 12.35 |
| <u>27.35</u> | | | |
| 5.23 | <u>INTANGIBLE ASSETS (At Cost, Less depreciation over life)</u> | | |
| | Internet Domain and Webspace | | 35.76 |
| | <u>CURRENT ASSETS</u> | | |
| | <u>BANK:-</u> | | |
| 1,288.19 | Current Account | 3,252.55 | |
| 302.09 | Deposit Account | 302.09 | |
| 113.88 | Benevolent Fund (See Note 2) | 113.88 | |
| 1,967.37 | High Interest Account | 3,011.82 | |
| 6,899.59 | Postal Account (See Note 2) | 7,217.33 | |
| <u>337.58</u> | Cash/Cheques in Hand | <u>68.88</u> | 13,966.55 |
| 10,908.70 | | | |
| | <u>STOCKS</u> | | |
| 1,010.99 | Gear | 914.77 | |
| 1,099.90 | NMRS Book | 1,074.02 | |
| 111.55 | Magazine | 78.82 | |
| 47.74 | Social/Raffle Stocks | 27.75 | |
| <u>49.75</u> | Training School | <u>49.75</u> | 2,145.11 |
| 2,319.93 | | | |
| 115.20 | Payments in Advance (See Note 4) | 129.66 | |
| <u>140.46</u> | Debtors (See Note 3) | <u>246.88</u> | 376.54 |
| 255.66 | | | 16,488.20 |
| | <u>Deduct CURRENT LIABILITIES</u> | | |
| 14.15 | Subscriptions in Advance | 1074.00 | |
| <u>271.00</u> | Accruals and Other Creditors (See Note 5) | <u>1650.80</u> | |
| 285.15 | | | <u>2724.80</u> |
| <u>13,231.72</u> | | | <u>13,763.40</u> |
| | | | <u>13,811.51</u> |

Note 1:- The Provision charge is in response to the Chancellors recent announcement relating to taxing Incorporated Societies

Note 2:- The Balance for the Postal Account includes £3,350 (2005 - £3,350) relating to the Benevolent Fund.

Note 3:- Debtors relate to orders placed for kit and not yet paid (majority subsequently received); an amount due from the Gear Supplies Officer, and www.buy.at/nmrs. (2005 - Kit Orders/Hall Hire Refund)

Note 4:- Payments in Advance represent prepayments in respect of Normidian Postage; Editors Expenses; and Hall Hire. (2005 - Postage; Editors Expenses; Refereeing Today; Hall Hire)

Note 5:- Accruals and Other Creditors represents prepayments in respect of 100 Club and Donations; and monies due in respect of Gear Orders; Magazine; 100 Club Draw; and Training School. (2005 - 100 Club and RA Draw)

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